

DUNNINGTON PARISH COUNCIL Budget

EXPENDITURE	Budget 18/19
In Bloom Expenses	5000
In Bloom Equipment maintenance	1000
In Bloom Garage rental	475
Christmas Trees	500
In Bloom Activity Play Area Grass/Bushes	500
IB Total above	7475
Grass Cutting	4000
Ward Grants Expenditure	2000
Play Area Mtce - previous commitment	500
Play Area Mtce - if not funded by friends group	1000
PFA Support Annual Budget	3000
Capital Reserve - Reading Room annual sum	500
Capital Reserve - Scouts & Guides annual sum	200
Hassacarr N. Reserve Maintenance Budget	350
Hassacarr Honorarium	200
Allotm.- Water + Vermin Control	400
Rock Salt	100
Neighbourhood Plan	3000
Printing	750
Community Projects	2000
Room Hire	400
Contingencies for unexpected events	1000
Cem. long term maint. provis. p.a. for 40 years	1000
School	3000
Scouts	1000
Sub total	31,875

Budget

EXPENDITURE	18/19
<u>Parish Council Administration</u>	
Clerks remuneration	3700
Office expenses/stationery	500
Insurance	700
Audit Cost	500
YLCA	750
Website	1000
Sub total for Parish Administration	7,150
TOTAL EXPENDITURE	39,025

Income	
INCOME	
IB City of York - Grass Cutting	2395
IB City of York - Village Green Play Area Mtce	450
IB Community Events	700
IB Donations	2500
IB sponsorships	1000
IB Total above	7,045
City of York - Hassacarr Reserve	310
Allotment Rents	640
Transfer from Cemetery Fund	1000
Ward Grant	2000
Parish Precept + 6% for 18/19	17515
Neighbourhood Plan Grant	3000
Transfer from Reserves	8000
TOTAL INCOME	39,510
Excess of Income over Expenditure	485

CEMETERY ACCOUNTS

INCOME

